

MISSISSIPPI DEPARTMENT OF ENVIRONMENTAL QUALITY FINAL REPORT

I. Information

STATE: Mississippi Department of Environmental Quality

Title of Project: Capacity Building Grants- Enforcement and Compliance Assurance

Grant Contact: Mario Baroni
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Funds Expended: \$38,807.07

EPA Contact: Gloria Love

Author: Mario Baroni

II. Status of Milestones

Milestones	Anticipated Completion Date	Completion Date
1. Methodology to identify incorrect/erroneous data	10/01/01	10/15/01
2. Hire contractor to identify data deficiencies for AFS, PCS and RCRAInfo	11/01/01	11/15/01
3. Correct all data deficiencies in AFS, PCS, and RCRAInfo	09/30/02	09/30/02
4. Develop training document for Database Managers	06/15/02	09/30/02

III. Status of Project

The State has completed all of the tasks as outlined in the workplan.

IV. Results

The State has successfully corrected approximately 100% of its active facilities in AFS, PCS, and RCRAInfo. By correcting approximately any deficiencies in these databases, EPA, the State, and the public will have more complete and accurate data to plan and manage environmental programs.

For Month Ending: **DECEMBER, 2002**

28-Jan-03

Division Code: **1025****CAPACITY AND BUILDING GRANT - ENF AND COMP**

#EA97416401

FEDERAL PROJECTION REPORT

	SALARIES	FRINGE BENEFITS	TRAVEL	CONTRACT	SUPPLIES	EQUIP	SL&G	TOTAL DIRECT	INDIRECT CHARGES	TOTALS
ACTUAL DATA:										
Grant Budget	\$27,765.00	\$6,385.00	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$39,150.00	\$17,196.00	\$56,346.00
Cumulative Expenditures	\$19,429.80	\$4,703.68	\$0.00	\$2,327.94	\$0.00	\$0.00	\$0.00	\$26,461.42	\$12,345.65	\$38,807.07
ACTUAL BUDGET BALANCE	\$8,335.20	\$1,681.32	\$2,000.00	\$672.06	\$0.00	\$0.00	\$0.00	\$12,688.58	\$4,850.35	\$17,538.93
PROJECTED DATA:										
Cumulative Expenditures	\$19,429.80	\$4,703.68	\$0.00	\$2,327.94	\$0.00	\$0.00	\$0.00	\$26,461.42	\$12,345.65	\$38,807.07
Multiplied by Forecast Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PROJECTED EXPENDITURES	\$19,429.80	\$4,703.68	\$0.00	\$2,327.94	\$0.00	\$0.00	\$0.00	\$26,461.42	\$12,345.65	\$38,807.07
Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADJUSTED PROJECTED EXPEND	\$19,429.80	\$4,703.68	\$0.00	\$2,327.94	\$0.00	\$0.00	\$0.00	\$26,461.42	\$12,345.65	\$38,807.07
PROJECTED BUDGET BALANCE	\$8,335.20	\$1,681.32	\$2,000.00	\$672.06	\$0.00	\$0.00	\$0.00	\$12,688.58	\$4,850.35	\$17,538.93

PROJECT PERIOD: 7/1/01-9/30/02

GRANT HAS BEEN CLOSED OUT.

PROJECT OFFICER: MARIO BARONI

GRANT STATUS: AWARD HAS BEEN RECEIVED

FUNDING BREAKDOWN:	FEDERAL:	\$56,346.00	100.00%	STATE:	\$0.00	0.00%	OTHER:	\$0.00	0.00%
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